

FINANCIAL INFORMATION

2021/22

Financial Information 2020/2021

Statement of Financial Activities

Year ended 31 March 2022

	Restricted Fund £'000	Unrestricted Fund £'000	Endowment Fund £'000	Total Funds 2021/22 £'000	Total Funds 2020/21 £'000
Income and Endowment from:					
Charitable Activities	63	-		63	58
Property Investments	-	-	7,537	7,537	7,161
Investments	-	-	2,006	2,006	1,501
Other income	-	-	2,058	2,058	
Total Income and Endowment	63	-	11,601	11,664	8,720
Expenditure on:					
Raising Funds	-	-	2,195	2,195	2,633
Charitable Activities	63	14,116	-	14,179	13,231
Total Expenditure	63	14,116	2,195	16,374	15,864
Net Gains/(Losses) on Property Investments	-	-	38,501	38,501	21,704
Net Gains/(Losses) on Investments	-	-	10,533	10,533	31,767
Net Income/(Expenditure)		(14,116)	58,440	44,324	46,327
Transfers Between Funds	-	14,116	(14,116)	-	-
Net Movement in Funds	-	-	44,324	44,324	46,327
Reconciliation of Funds:	4	378	345,016	345,398	345,398
Total Funds Brought Forward	1	-	391,724	371,725	345,398
Balance at End of Year	1	-	436,048	436,049	391,725

There are no recognised gains or losses except as shown above and all income is derived from continuing activities.

Balance Sheet

At 31 March 2022

	2022 £'000		2021 £'000	
Fixed Assets				
Tangible assets		17		18
Investment properties		262,754		229,326
Investments		170,189		162,117
		432,960		162,117
Current Assets				
Debtors	1,071		1,070	
Cash at bank	6,679		4,224	
	7,750		5,294	
Creditors: due within one year	(4,661)		(4,740)	
	3,089		554	
Creditor: due within more than one year	-		(290)	
Net Current Assets		3,089		264
Net Assets		436,049		391,725
Represented by:				
Endowment Fund		436,049		391,725
Unrestricted fund		-		-
Restricted fund		1		1
		436,049		391,725

These summarised accounts were approved by the Trustee on 24 June 2022 and signed on its behalf by J. Batting and S. Whiddington.

Auditors' statement

To the Trustee of John Lyon's Charity

We have examined the summarised financial statements set out above on pages 2 to 3 which comprises the Statement of Financial Activities and Balance Sheet.

Respective responsibilities of Trustee and auditors

The Trustee is responsible for preparing the summarised financial statements in accordance with the recommendations of the Statement of Recommended Practice, Accounting and Reporting by Charities (FRS 102 SORP). Our responsibility is to report to you our opinion on its consistency with the full financial statements and the Trustee's report

Basis of opinion

We conducted our work in accordance with Bulletin 2008/3 "The Auditor's Statement on the Summary Financial Statement in the United Kingdom" issued by the Auditing Practices Board. Our report on the Charity's full annual financial statements describes the basis of our opinion on those financial statements.

Opinion

In our opinion the summarised financial statements are consistent with the full financial statements and the Trustee's report for the year ended 31 March 2022.

PKF Littlejohn LLP

Statutory Auditor
15 Westferry Circus, Canary Wharf, London, E14 4HD 9
August 2022

New Grants Approved in 2020/21

	2021/22	2020/21
Total number of grants requested	473	404
Total number of grants approved	283	240
Total number of multi-year grants	101	92

Borough Breakdown

	2021/22	2020/21
Barnet	£1,362,000	£1,261,000
Brent	£1,972,000	£1,597,000
Camden	£1,130,000	£1,168,000
Ealing	£1,482,000	£1,215,000
Hammersmith & Fulham	£1,270,000	£1,075,000
Harrow	£1,310,000	£1,231,000
Kensington & Chelsea	£785,000	£954,000
Westminster	£1,205,000	£1,040,000
City of London	£11,000	£8,000
Discretionary	£975,000	£1,197,000
Discretionary - Bursary	£1,509,000	£1,474,000
Total	£13,011,000	£12,220,000

Grants Payable in 2020/21

	2021/22	2020/21
Total Grants Paid	£13,011,000	£12,220,000

Programme Areas

	2021/22	2020/21
Arts & Science	£1,783,000	£1,579,000
Bursaries	£1,527,000	£1,508,000
Capacity Building	£1,621,000	£721,000
Children & Families	£874,000	£870,000
Education & Learning	£1,687,000	£1,918,000
Emotional Wellbeing	£1,292,000	£1,308,000
Other	-	-
Special Needs & Disabilities	£944,000	£1,003,000
Sport	£579,000	£683,000
Training	£314,000	£204,000
Youth Clubs & Youth Activities	£1,603,000	£1,760,000
Youth Issues	£724,000	£605,000
Restricted Grants	£63,000	£61,000
Total	£13,011,000	£12,220,000

Fund

	2021/22	2020/21
Main Grants	£6,829,000	£7,536,000
Bursaries	£1,527,000	£1,508,000
Capacity Building	£1,067,000	£707,000
Internship	£106,000	£12,000
School Explorer	-	[1]
School Holiday Activity Fund	£361,000	£329,000
Schools in Partnership	£869,000	£1,004,000
Small Grants (below £5k)	£67,000	£22,000
Exclusion	£200,000	£200,000
Covid-19	-	£903,000
Cultural Capital	£705,000	-
Recovery	£556,000	-
Replication	£224,000	-
YPF Small Grants	£500,000	-
Total	£13,011,000	£12,220,000

Type of Support

	2021/22	2020/21
Apprenticeships	£49,000	£79,000
Bursaries	£1,620,000	£1,598,000
Direct Project Costs	£4,233,000	£5,488,000
School Explorer Fund	-	[1]
Salary Costs	£3,312,000	£3,287,000
Unrestricted Core	£1,812,000	£1,684,000
Capital	-	£85,000
Cultural Capital	£705,000	-
Recovery	£556,000	-
Replication	£224,000	-
YPF Small Grants	£500,000	-
Total	£13,011,000	£12,220,000

Top 40 Grants Paid 2022

	2022
YPF Trust	£150,000.00
Young Ealing Foundation	£120,000.00
Young Ealing Foundation (HSC YPF Small Grants)	£100,000.00
Young Barnet Foundation	£100,000.00
Young Brent Foundation	£100,000.00
Young Brent Foundation (HSC YPF Small Grants)	£100,000.00
Young Camden Foundation	£100,000.00
Young Hammersmith & Fulham Foundation	£100,000.00
Young K&C	£100,000.00
Young Westminster Foundation	£100,000.00
YPF Trust (NRCSE)	£80,000.00
The Media Trust (Communications Capacity Building)	£70,000.00
The Primary Shakespeare Company	£60,000.00
The Media Trust (Volunteer Films Project)	£59,000.00
Northolt High School	£50,750.00
Brent Play Association	£50,000.00
IPOP	£50,000.00
The Wish Centre	£50,000.00
Baraka Community Association	£50,000.00
Young Harrow Foundation	£50,000.00

	2022
Young Barnet Foundation (HSC YPF Small Grants)	£50,000.00
Young Westminster Foundation (HSC YPF Small Grants)	£50,000.00
Young Camden Foundation (HSC YPF Small Grants)	£50,000.00
Young Hammersmith & Fulham Foundation (HSC YPF Small Grants)	£50,000.00
Young K&C (HSC YPF Small Grants)	£50,000.00
The VIP - Violence Intervention Project	£50,000.00
Catholic Children's Society (Westminster)	£50,000.00
Ignite Youth	£50,000.00
Brent Adolescent Centre	£50,000.00
Art Against Knives	£50,000.00
Young Barnet Foundation	£50,000.00
Kingsbury High School	£50,000.00
Phoenix Academy	£50,000.00
Friern Barnet School	£50,000.00
Hendon School	£50,000.00
Salisbury World	£50,000.00
The Manor School (BSAT - Brent Specialist Academy Trust)	£50,000.00
Westminster Special Schools	£50,000.00
Ealing Primary Centre	£50,000.00

Bursaries Paid

	2022
The John Lyon School	£578,985
Harrow School Bursaries	£400,164
Christ's Hospital School	£182,944
North London Collegiate School	£152,449
St James Senior Girls' School	£76,200
Girls Day School Trust	£37,156
St Paul's Girls' School	£25,887
Godolphin & Latymer School	£23,531
Edge Grove	£17,893
Lochinver House	£15,048
Grand Total	£1,526,722

Grants Approved 2022

Main Grants Fund

ARTS & SCIENCE

Artists in Residence (AiR) £90,000 over 3 years, Organisation Development

Brent Music Service £40,000 over 5 years, Music Bursary Scheme

DanceWest £43,500 over 3 years, DanceWest: 'Dance for all'

Harrow Steel £48,000 over 3 years, Harrow Steel Band – running costs for the band.

London Chamber Orchestra Trust £123,000 over 3 years, LCO Music Junction

London Youth Choir £90,000 over 3 years, LYC West Choir, incorporating LYC Experience engagement activities

The Primary Shakespeare Company £180,000 over 3 years, Primary Shakespeare Company 2022-2025

The Wallace Collection £111,000 over 3 years, SEND Engagement Programme

Theatre de Complicite £90,000 over 3 years, Outside the Lines: Complicité Education Programme

CHILDREN & FAMILIES

Connected Lives £90,000 over 3 years, NW London Hub

Coram's Fields £90,000 over 3 years, Coram's Fields core costs

Highgate Newtown Community Centre £90,000 over 3 years, Stay, Play and Learn

Home-Start Barnet £11,1000 over 3 years, Family Support, Barnet

Hornimans Adventure Playground £50,000 over 2 years, Core costs

Intercountry Adoption Centre £54,000 over 3 years, Post Adoption Support Social Worker

Ray's Playhouse £30,000 over 3 years, Core costs, Speech and Language Therapist

SEAPIA £105,000 over 3 years, Manager salary/core costs

Shepherds Bush Families Project & Children's Centre £75,000 over 3 years, Salaries of C&YP Practitioners

The Abbey Community Centre £60,000 over 3 years, Creche and Outreach service for disadvantaged children aged 0-2

Westminster Befriend a Family £75,000 over 3 years, Youth and Family Support

EDUCATION & LEARNING

BFTS £88,500 over 3 years, DBA Mentoring Program

Debate Mate Schools Limited £90,000 over 3 years, Core After-School Debating Programme

Education and Skills Development Group £120,000 over 3 years, West London Supplementary Schools Project

Everyday Magic £90,000 over 3 years, Nature's Here in Town

Gheez Rite Chaplaincy Community Association £60,000 over 3 years, After School Activities and Planning for the Future

Helena Kennedy Foundation £135,000 over 3 years, Go Higher

Potential Youth Mentoring £81,000 over 3 years, Potential Youth Mentoring – Service Co-ordinator salary and activities budget.

The Arts Emergency Service £75,000 over 3 years, London Mentoring Programme

The Girls' Network £45,000 over 3 years, London Network Programme

The Kids Network £90,000 over 3 years, Programme Managers for Brent and H&F

Woodland Adventure – Forest School Harrow £90,000 over 3 years, Core Costs

EMOTIONAL WELLBEING

Anna Freud Centre £105,000 over 3 years, Family Trauma Programme: Reflective Care in Brent

Brent Centre for Young People £120,000 over 3 years, In-house Services: Core Costs

Caring Hair £75,000 over 3 years, Face the future – Camden

New Citizens' Gateway £90,000 over 3 years, Refugee Youth Counselling Project

Strength and Learning Through Horses £120,000 over 3 years, Specialist Mental Health Workers

The Brandon Centre £93,000 over 3 years, Counsellor salary & Therapy within our Sexual Health service.

SPECIAL NEEDS & DISABILITY

Action Space £90,000 over 3 years, Visual art programme for young people with learning disabilities

Centre for ADHD & Autism Support £93,000 over 3 years, Youth and Family Support Worker

Contact £105,000 over 3 years, Core Costs – Contact Ealing

Elfrida Rathbone Camden £105,000 over 3 years, Family and Communities Services Manager and Family Development Worker Salaries

Flute Theatre £110,000 over 3 years, Celebrating Autism: live theatre for autistic individuals and their families

SPORT

Afghan Association of London £90,000 over 3 years, Sport and Youth Activities Coordinator's Salary and Overheads

Capital Kids Cricket £90,000 over 3 years, West London Development Manager

Fulham Reach Boat Club £105,000 over 3 years, Improving young lives through state school rowing

Kongolese Centre for Information Advice £45,000 over 3 years, The Be Well Sporting Project

The Original Club £27,000 over 3 years, Children and Juniors Taekwondo Club

TRAINING

Spark! £120,000 over 3 years, Place-Based Solution to Youth Employment Challenge in Brent & Ealing

The US Charitable Trust £99,000 over 3 years, COO salary

YOUTH CLUBS & YOUTH ACTIVITIES

Ansar Youth Project £105,000 over 3 years, Director salary and core costs

Stonegrove Community Trust £75,000 over 3 years, Play, Learn, Grow

Barnet Community Projects £120,000 over 3 years, Director salary

Young Roots £109,500 over 3 years, Brent Head of Services, supporting young refugees and asylum seekers

Castlehaven Community Association £105,000 over 3 years, REBOUND

My Yard £22,000 pa x 3 My Yard Grange Farm Project Manager

E.A.S.E (Empowering Action and Social Esteem) Ltd £105,000 over 3 years, EASE Youth Clubs

Octavia Foundation £25,000 pa x 3 BASE @ The Reed: Future Development

Future Men £120,000 over 3 years, Amberley Senior Youth Worker

People, Potential, Possibilities £33,000 pa x 3 RPT Youth Club

Harrow Club W10 £120,000 over 3 years, Core salary cost

Somers Town Community Association £40,000 pa x 3 Senior Youth Worker salary

Latin American House £90,000 over 3 years, Children and Young People Programme

St Alban's Fulham £15,000 pa x 3 Salary Costs of the Youth and Community Worker

Oxford Kilburn Youth Trust £90,000 over 3 years, Youth Worker Salary

Thanet Youth and Community Centre £34,000 pa x 3 for running costs of the Thanet Youth Club

South Hampstead and Kilburn Community Partnership £90,000 over 3 years, ARC Youth Club

Watford FC's Community Sports and Education Trust £40,000 pa x 3 Watford FC's Community Sports & Education Trust Harrow Youth Offer

St Andrew's Club £120,000 over 3 years, CEO Salary: growing impact, learning and sustainability

Youth Action Alliance £40,000 pa x 3 Core salary costs

YOUTH ISSUES

Anti-Tribalism Movement £90,000 over 3 years, DONTJUDGEDONTLABEL

Key4Life £40,000 over 1 year, White City Pilot Project

Tender £84,000 over 3 years, Whole Youth Setting Programme

The Faith & Belief Forum £72,000 over 3 years, Dialogue and Identity Workshops for Students

Schools in Partnership

CHILDREN & FAMILIES

Belmont School £120,000 over 3 years, Parent Ambassador Project

EMOTIONAL WELLBEING

Elthorne Park High School £123,000 over 3 years, Ealing Schools Counselling Partnership

Fulham Primary School £120,000 over 3 years, Project Connect

Priestmead Primary School and Nursery £92,000 over 3 years, Harrow Schools Counselling Partnership<

St Teresa's Catholic Primary and Nursery School £118,000 over 3 years, Harrow Schools Counselling Partnership

Allenby Primary School £40,500 over 1 year, Believe, Aspire, Achieve – Dormers Wells Opportunity Network

Capital Building

CAPACITY BUILDING

Grove House Nursery School and Children's Centre £81,000 over 3 years, Family School Partnership Award

Securing Success £135,000 over 3 years, Securing Success and Harrow Supplementary School Forum

Young Barnet Foundation £300,000 over 3 years, Young Barnet Foundation Core Costs

Young Brent Foundation £300,000 over 3 years, Operational Costs Young Brent Foundation

Young Hammersmith & Fulham Foundation £90,000 over 3 years, Supplementary Schools Grants in H&F

YPF Trust £240,000 over 3 years, Raising Achievement Through Community-led Educational Initiatives

The Media Trust £27,000 over 1 years, Volunteer Films 2020 suspended project

YPF Trust £7,000 over 1 years, Empowering Local

Internship Fund

TRAINING

Foundling Museum £105,000 over 3 years, Care Leaver Traineeship

Snow Sports Foundation £24,700 over 1 years, Two Snow Sports Scholarships

National Youth Theatre £12,500 over 1 years, NYT Apprenticeships

Bursary Fund

BURSARIES

Christ's Hospital School £297,997.51 over 7 years, One Bursary Candidate from September 2021

Christ's Hospital School £10,500 over 1 year, Extras in the Academic Year 2021/22

Harrow School Bursaries £241,276.69 over 5 years, One Bursary Candidate from September 2021

Harrow School Bursaries £30,000 over 1 year, Extras in the Academic Year 2021/22

Lochinver House £30,848.40 over 2 years, One Bursary Candidate from September 2021 (Pre-Harrow)

Orley Farm School £33,752.12 over 2 years, One Bursary Candidate from September 2021 (Pre-Harrow)

The John Lyon School £648,462.12 over 7 years, Four Bursary Candidates from September 2021

The John Lyon School £30,000 over 1 year, Extras in the Academic Year 2021/22

Small Grant Fund

ARTS & SCIENCE

London Chamber Orchestra Trust £2200 over 1 years, JLC Celebrating 30 Years – LCO Music Junction performance

LUNG Productions CIO £4500 over 1 years, Roaring 20s

The Primary Shakespeare Company £2880 over 1 years, Annie Williams Prize 2021

EDUCATION & LEARNING

Dadihiye Somali Development Organisation £5,000 over 1 year, Dadihiye Supplementary School

Funpact £5,000 over 1 year, Funpact year 6-11

Number Champions £5,000 over 1 year, Head of Operations Salary

EMOTIONAL WELLBEING

Innovation Dance Studios £5,000 over 1 year, In House Counselling
Service-Innovation Dance Studios

SPECIAL NEEDS & DISABILITIES

Happy Days £3,000 over 1 year, Visiting theatre performances for children
with special needs from Barnet

Harrow Association of Disabled People £5,000 over 1 year, Buzz Base

SPORT

Highgate Harriers £5,000 over 1 year, Youth Officer & Disability Officer
Salaries

mandc foundation £5,000 over 1 year, Extension of Taekwondo Club

YOUTH CLUBS & YOUTH ACTIVITIES

Hilltop Circle £5,000 over 1 year, Covid Community Recovery

Masorti Judaism £4,600 over 1 year, Noam Jewish Youth Leadership Centre

YOUTH ISSUES

Higher Potential £5,000 over 1 year, Contributions to running costs

Monster Cat Theatre CIO £5,000 over 1 year, Schools Bullying Awareness
Workshops

School Holiday Activity Fund

ARTS & SCIENCE

Arts For Life Project £4,000 over 1 year, Summer Creative Crew Drop-in

artsdepot £3,300 over 1 year, Theatre and Design Summer School

Association for Cultural Advancement through Visual Art £4,000 over 1 year, Flourish: Nurture

DreamArts £3,900 over 1 year, Experiment and Create

Flash Musicals £4,000 over 1 year, Summer Musical Theatre Workshops. – Songwriting/Studio Workshops

Global Skills Centre £4,000 over 1 year, STEM Easter Project

HVH ARTS £4,000 over 1 year, Summer Holiday 2021 Arts & Media Programme

Innovation Dance Studios £2,200 over 1 year, Back Into Dance

New Diorama £3,200 over 1 year, Everything Has Changed – Community Touring

Nomad £4,000 over 1 year, Beyond boundaries

OYA! £4,000 over 1 year, Bouncing Back

Paddington Development Trust £4,000 over 1 year, WE ARE HERE film project

Sport at the Heart £4,000 over 1 year, Summer Film Club

The RISE Collective £3,600 over 1 year, Activate Summer 2021

Wac Arts £4,000 over 1 year, Wac Arts Summer Programme 2021

CHILDREN & FAMILIES

Adventure Play Hub £4,000 over 1 year, Summer Holidays 2021 @
Adventure Play Hub

Caraf Centre £4,000 over 1 year, School holiday scheme

Cardinal Hume Centre £4,000 over 1 year, Summer Holiday Programme –
Get out of the house and explore!

Family Friends £2,600 over 1 year, Summer fun for families

Hammersmith Community Gardens Association £3,970 over 1 year,
Summer Playscheme at Phoenix Farm

Home-Start Camden & Islington £1,800 over 1 year, Connecting Families

**Home-Start Westminster, Kensington & Chelsea and Hammersmith &
Fulham** £3,900 over 1 year, Covid Community Re-Engagement Programme

Malorees Junior School £3,500 over 1 year, October Half-Term Forest
School

Midaye Somali Development Network £4,000 over 1 year, Midaye Summer
Trips 2021

Noa Girls £4,000 over 1 year, Summer day outings

Northview Primary School £4,000 over 1 year, Kidzplay Summer Holiday
Club

Nova New Opportunities £4,000 over 1 year, Nova Family Programme
Summer Activities Project

People, Potential, Possibilities £3,600 over 1 year, Avondale Holiday Play
Scheme

SEAPIA £4,000 over 1 year, Additional staffing for Summer holidays

Shepherds Bush Families Project & Children's Centre £4,000 over 1 year,
Holiday Activities C&YP

St Bernadette's Catholic Nursery and Primary School £3,500 over 1 year,
St Bernadette's Summer Club

The Flying Seagull Project £3,400 over 1 year, Spring in Your Step

Unlocking Potential £4,000 over 1 year, Summer Sessions

EDUCATION & LEARNING

Education and Skills Development Group £4,000 over 1 year,
Entrepreneurship fun summer workshops

Play Adventures & Community Enrichment £4,000 over 1 year, PACE
Rebuilding Bridges Summer Holiday Programme

Revive Congo £1,500 over 1 year, Summer Youth Programme 2021

The Friends of Cricklewood Library £2,400 over 1 year, The Reading Lab

Woodland Adventure – Forest School Harrow £4,000 over 1 year, Woodland
Adventure Forest School Holiday Activity

SPECIAL NEEDS & DISABILITIES

Community Focus £3,900 over 1 year, Summer Engagement

Disability Sports Coach £2,500 over 1 year, Summer holiday outdoor sport
sessions for disabled young people and children

Friends of Alexandra School £4,000 over 1 year, Alexandra Holiday Club

Kids Can Achieve £3,900 over 1 year, Summer holidays Out and About

SPORT

Beauchamp Lodge Settlement £4,000 over 1 year, Broadening Horizons on the Floating Classroom

Bloomsbury Football Foundation £3,700 over 1 year, Multi-Sport & Multi-Activity Girls' Holiday Camp

Calthorpe Community Garden £4,000 over 1 year, Children's summer holiday hub

Eton Fives Association £3,800 over 1 year, Summer of Sport at Westway

Fulham Reach Boat Club £3,750 over 1 year, 2021 Water Sports Week

Future Stars £4,000 over 1 year, Summer Action 2021

London Basketball Association £4,000 over 1 year, LBA Holiday Basketball

London Sports Trust £4,000 over 1 year, SAFE Think Active Camps

London Tigers £4,000 over 1 year, Summer Programme at Spikes Bridge Park

Phoenix Canoe Club £3,800 over 1 year, "Camp Phoenix" Summer Groups

Pirate Castle £4,000 over 1 year, The Pirate Castle's Summer Holiday Splash

Saracens Sport Foundation £4,000 over 1 year, Feeding Futures

Somali International Youth Development £4,000 over 1 year, Enjoy Easter Break Activities

The Futsal Stars Foundation £4,000 over 1 year, Futsal Holiday Camp for

YOUTH CLUBS & YOUTH ACTIVITIES

8th Hendon Scouts £1,250 over 1 year, Summer Camp 2021

Acton Park Playcentre Leisure Events £4,000 over 1 year, Summer Holiday Activity Project

Aldridha Foundation £3,900 over 1 year, School Holiday Activities

Ansar Youth Project £4,000 over 1 year, AYP Summer Holidays Activity Programme

Avenues Youth Project £4,000 over 1 year, Summer Programme 2021

Axis Educational Trust £4,000 over 1 year, Active Minds

Baraka Community Association £4,000 over 1 year, Residential at Hindleap Warren

Britsom £4,000 over 1 year, Active for Summer

Brunswick Club Trust £4,000 over 1 year, Junior Summer Holiday Activity Scheme 2021

CCRYouth £3,800 over 1 year, Summer Days 2021

Dadihiye Somali Development Organisation £4,000 over 1 year, Happy Children – Promise Brighter Future

Dalgarno Neighbourhood Trust £4,000 over 1 year, Dalgarno Youth Project Holiday Camps

Marylebone Bangladesh Society £4,000 over 1 year, MBS Youth Club Summer and October Holidays Programme 2021

Masorti Judaism £4,000 over 1 year, Rebuilding young community: holiday day camps

My Yard £4,000 over 1 year, Grange Summer Activities

New Citizens' Gateway £3,550 over 1 year, Summer Youth Wellbeing Programme (SYWP)

North Paddington Youth Club £3,900 over 1 year, Detached October & Christmas Holiday Programmes 2021

Octavia Foundation £1,300 over 1 year, 'Plants Have Secrets' Digital Project

Old Oak Primary School £4,000 over 1 year, Old Oak's Summer Series

Paddington Arts £4,000 over 1 year, Summer Project 2021

Phoenix Rising £4,000 over 1 year, Phoenix Rising Summer Project

Queen's Park Bangladesh Association £3,300 over 1 year, Project Kushi (Bangla meaning for 'Enjoy')

Somali Bravanese Welfare Association in Barnet £4,000 over 1 year, Trip to Lego Land

Somali Youth Development Resource Centre £4,000 over 1 year, Summer Youth Provision

Descendants £4,000 over 1 year, The Legacy Series Activity Week

Eat Club £1,440 over 1 year, Eat Club Roundtables

Gospel Oak Action Link Youth Club £3,800 over 1 year, The Dome Youth Club May half-term

Harrow Carers £4,000 over 1 year, Young Carers Service Holiday Respite Activities

Highgate Newtown Community Centre £3,500 over 1 year, Summer Holiday Fun

Ignite Youth £3,200 over 1 year, Ignite Summer 2021

Iraqi Welfare Association £3,000 over 1 year, Holiday of Activities

Kentish Town City Farm £4,000 over 1 year, KTCF Summer Holiday Hub programme

Kentish Town Community Centre £3,300 over 1 year, Youth Hub Summer Programme

Kodjo Yenga Educational Trust and Foundation £4,000 over 1 year, Journey of the braves

Living Way Ministries £4,000 over 1 year, Summer Holiday Activities 2021

Somali Youth Helpline £4,000 over 1 year, Spring into Action

Somers Town Community Association £4,000 over 1 year, Summer Holiday Programme

South Harrow Christian Fellowship £4,000 over 1 year, SHCF Kids and Youth Holiday activities 2021/22

Springboard Youth Academy £4,000 over 1 year, May half-term programme

St Albans's North Harrow £4,000 over 1 year, SAYS Summer Holiday Club 2021

St Andrew's Club £4,000 over 1 year, St Andrew's Club Summer Project

Stonegrove Community Trust £4,000 over 1 year, FUSE @ OneStonegrove Summer 2021

Thanet Youth and Community Centre £2,700 over 1 year, The Thanet Youth and Community Centre – Christmas Youth Programme

The US Charitable Trust £4,000 over 1 year, Summer Arts camp and Fete

Young Roots £3,700 over 1 year, Young Roots' Brent Trips planned by Young People

Znaniye Foundation £4,000 over 1 year, Half Term Club

Micro Grant Fund

CAPACITY BUILDING

Camden Music Trust £349, Individual Capacity Building – Presentation Training

icandance £500, Individual Capacity Building – Makaton Training

Musical Boroughs Trust £420, Goodwork Capacity Building – Organisational Messaging

Our Time £330, Goodwork Capacity Building – Press Release / Media Outreach

Settle Support £480, Goodwork Capacity Building – Crisis Communications

Replication Fund

ARTS & SCIENCE

Creative Futures £81,000 over 3 years, Sound Communities (II)

CHILDREN & FAMILIES

Northolt High School £129,250 over 3 years, Parent Ambassadors supporting new arrivals at 5 schools in Ealing

EMOTIONAL WELLBEING

Brent Centre for Young People £170,000 over 3 years, Replicating Brent Centre's Schools Mental Wellbeing Service into Ealing

Brent Centre for Young People £150,000 over 3 years, Replicating Brent Centre's Adolescent Mental Health Service into Westminster

Catholic Children's Society (Westminster) £144,500 over 3 years, Therapy services to improve the life chances of vulnerable children

Elmgrove Primary School & Nursery £4,750 over 1 year, Brent Schools Partnership Training Pilot

SPECIAL NEEDS & DISABILITIES

Future First £5,000 over 1 year, Future First – Special school workshop only model

CAPACITY BUILDING

Securing Success £4,300 over 1 year, Developing parent ambassador partnerships in Ealing and Barnet

Recovery Fund

EDUCATION & LEARNING

Beauchamp Lodge Settlement £142,500 over 3 years, Core Costs

Family Friends £95,000 over 3 years, Core Costs

Britsom £120,000 over 3 years, Core Costs

SPECIAL NEEDS & DISABILITIES

Brent Play Association £150,000 over 3 years, Core Costs

IPOP £150,000 over 3 years, Core Costs

EMOTIONAL WELLBEING

The Wish Centre £15,0000 over 3 years, Core Costs

YOUTH CLUBS & YOUTH ACTIVITIES

Baraka Community Association £150,000 over 3 years, Core Costs

YOUTH ISSUES

Art Against Knives £150,000 over 3 years, Core Costs

The VIP – Violence Intervention Project £150,000 over 3 years, Core Costs

Ignite Youth £150,000 over 3 years, Core Costs

ARTS & SCIENCE

Exposure Organisation Ltd £40,000 over 1 year, Core Costs

CHILDREN & FAMILIES

Adventure Play Hub £22,000 over 1 year, Playground Refurbishment

EDUCATION & LEARNING

Beauchamp Lodge Settlement £21,500 over 1 year, Interior refurbishment
of Floating Classroom

Cultural Capital Fund

ARTS & SCIENCE

Ark Acton Academy £2,500 over 1 year, WCTP ReAct Connectivity and Wellbeing Festival for Year 8 Students

Artists in Residence (AiR) £22,500 over 1 year, AiR 2021-22 Residencies

artsdepot £35,000 over 1 year, Barnet & Culture for Youth Implementation Programme

Aurora Orchestra £23,000 over 1 year, Tchaikovsky and the Marvellous Kingdom in Camden and Westminster

Brookfield Primary School £4,500 over 1 year, FAB: Sparks Film and Media Arts

Capital City Academy £5,000 over 1 year, Year 7 Pantomime trip

Coston Primary School £3,300 over 1 year, Year 6 Drama Production

Creative Futures £32,700 over 1 year, Our Story

Eastside Educational Trust £35,000 over 1 year, Eastside Artists in Residence

Ebony Steelband Trust £15,000 over 1 year, St Peter's Primary and Kensington Aldridge Academy Steel Pan

Edith Neville Primary School £4,800 over 1 year, Matilda and the Little Angel Puppet Theatre

Ellen Wilkinson School for Girls £2,500 over 1 year, WCTP ReAct Connectivity and Wellbeing Festival for Year 8 Students

Lauderdale House Society £29,000 over 1 year, Artists' Added Value

Mayfield Primary School £5,000 over 1 year, Theatre trip to see a musical in the West End

Mousetrap Theatre Projects £22,500 over 1 year, Skill Up

National Youth Theatre £28,300 over 1 year, Inclusive Drama

Old Oak Primary School £4,900 over 1 year, Old Oak's Arts Ventures

Paddington Arts £27,500 over 1 year, Hopes and Fears

Petts Hill Primary School £2,500 over 1 year, Artist in residence (Visual Artist & Poet)

Phoenix Academy £2,500 over 1 year, WCTP ReAct Connectivity and Wellbeing Festival for Year 8 Students

Phoenix Rising £15,000 over 1 year, Steel Pan in the School Initiative

QEII Jubilee School £5,000 over 1 year, Inclusive Creative Arts project exploring our place based identity

Scene & Heard £28,900 over 1 year, Playmaking One Autumn 2021 & Summer 2022

Synergy Theatre Project £34,500 over 1 year, Secondary Schools Theatre Tour and Creative Projects

The Mozartists £35,000 over 1 year, Outreach in Ealing

English National Ballet £30,000 over 1 year, Ballet Explored – Khan Retrospective: Dust/Giselle/Creature

Fulham Cross Academy £2,500 over 1 year, WCTP ReAct Connectivity and Wellbeing Festival for Year 8 Students

Fulham Cross Girls' School £2,500 over 1 year, WCTP ReAct Connectivity and Wellbeing Festival for Year 8 Students

Gifford Primary School £3,400 over 1 year, Theatre Trip for Year 6 Pupils

Greenwood Primary School £1,300 over 1 year, Willow and Paper Sculpting Workshops in School

Hammersmith Academy £2,500 over 1 year, WCTP ReAct Connectivity and Wellbeing Festival for Year 8 Students

Kiln Theatre £10,500 over 1 year, Schools Engagement Programme

EDUCATION & LEARNING

Old Vic Theatre Trust £30,000 over 1 year, Take the Lead

SPECIAL NEEDS & DISABILITIES

Community Focus £27,900 over 1 year, Back in Action

Create (Arts) Limited £31,100 over 1 year, Environment Matters

The Place £32,500 over 1 year, Camden Partner Schools Programme 2021-22

Turtle Key Arts £35,000 over 1 year, Turtle's Model Theatre

Viking Primary School £2100 over 1 year, Theatre trip for Year 5 and Year 6 pupils

Wac Arts £23,800 over 1 year, Reach and Pathways Expansion Programme

Weald Rise Primary School £5,000 over 1 year, Theatre Trip: Dick Whittington & His Cat / Lion King

West London Free School £3,900 over 1 year, Y8 Theatre Trip to see "A Christmas Carol"

White City Theatre Project £35,000 over 1 year, React Arts Festival

YPF Small Grants Fund

CAPACITY BUILDING

Young Barnet Foundation £100,000 over 2 years, HSC YPF Small Grants Fund Barnet

Young Brent Foundation £200,000 over 2 years, HSC YPF Small Grants Fund Brent

Young Camden Foundation £100,000 over 2 years, HSC YPF Small Grants Programme

Young Ealing Foundation £200,000 over 2 years, HSC YPF Small Grants Fund Ealing

Young Hammersmith & Fulham Foundation £100,000 over 2 years, HSC YPF Small Grants Fund Hammersmith and Fulham

Young Harrow Foundation £100,000 over 2 years, HSC YPF Small Grants Fund Harrow

Young K&C £100,000 over 2 years, HSC YPF Small Grants Fund Kensington and Chelsea

Young Westminster Foundation £100,000 over 2 years, HSC YPF Small Grants Fund Westminster