

FINANCIAL INFORMATION

2022/23

Financial Information 2022/2023

STATEMENT OF FINANCIAL ACTIVITIES

YEAR ENDED 31 MARCH 2023

	Restricted Fund	Unrestricted Fund	Endowment Fund	Total Funds 2022/23	Total Funds 2021/22
	£'000	£'000	£'000	£'000	£'000
Income and Endowment from:					
Charitable Activities	1,020	-	-	1,020	63
Property Investments	-	-	7,148	7,148	7,537
Investments	-	-	2,397	2,397	2,006
Other Income	-	-	-	-	2,058
Total Income and Endowment	1,020	-	9,545	10,565	11,664
Expenditure on:					
Raising Funds	-	-	3,136	3,136	2,195
Charitable Activities	125	16,222	-	16,347	14,179
Total Expenditure	125	16,222	3,136	19,483	16,374
Net (Losses)/Gains on Property Investments	-	-	(34,636)	(34,636)	38,501
Net (Losses)/Gains on Investments	-	-	(1,475)	(1,475)	10,533
Net Income/(Expenditure)	895	(16,222)	(29,702)	(45,029)	44,324
Transfers Between Funds	-	16,222	(16,222)	-	-
Net Movement in Funds	895	-	(45,924)	(45,029)	44,324
Reconciliation of Funds:					
Total Funds Brought Forward	1	-	436,048	436,049	391,725
Balance at End of Year	896	-	390,124	391,020	436,049

There are no recognised gains or losses except as shown above and all income is derived from continuing activities.

BALANCE SHEET

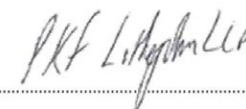
AT 31 MARCH 2023

	2023	2022
	£'000	£'000
Fixed Assets		
Tangible assets	31	17
Investment properties	223,617	262,754
Investments	159,379	170,189
	383,027	432,960
Debtors: due within more than one year	422	-
Current Assets		
Debtors	7,173	1,071
Cash at bank	4,558	6,679
	11,731	7,750
Creditors: due within one year	(4,160)	(4,661)
Net Current Assets	7,571	3,089
Net Assets	391,020	436,049
Represented by:		
Endowment Fund	390,124	436,048
Unrestricted fund	-	-
Restricted fund	896	1
	391,020	436,049



D Eyton

A Butler



PKF Littlejohn LLP
Statutory Auditor

15 Westferry Circus
Canary Wharf
London E14 4HD

Date: 28 July 2023

PKF Littlejohn LLP is eligible for appointment as auditor of the charity by virtue of its eligibility for appointment as auditor of a company under section 1212 of the Companies Act 2006.

The Trustee's Report and these Financial Statements were approved by the Keepers and Governors of the Possessions, Revenues and Goods of the Free Grammar School of John Lyon as Trustee on 28 July 2023 and signed on the Trustee's behalf by D Eyton and A Butler.

Financial Summary 2022/2023

NEW GRANTS APPROVED IN 2022/23

	2022/23	2021/22
Total number of grants requested	690	473
Total number of grants approved	453	283
Total number of multi-year grants	109	101

BOROUGH BREAKDOWN

	2022/23	2021/22
Barnet	£1,453,000	£1,362,000
Brent	£2,033,000	£1,972,000
Camden	£1,186,000	£1,130,000
Ealing	£1,923,000	£1,482,000
Hammersmith & Fulham	£1,408,000	£1,270,000
Harrow	£1,743,000	£1,310,000
Kensington & Chelsea	£944,000	£785,000
Westminster	£997,000	£1,205,000
City of London	£12,000	£11,000
Discretionary	£1,706,000	£975,000
Discretionary - Bursary	£1,560,000	£1,509,000
Total	£14,965,000	£13,011,000

GRANTS PAYABLE IN 2022/23

	2022/23	2021/22
Total Grants Paid	£14,965,000	£13,011,000

PROGRAMME AREAS

	2022/23	2021/22
Arts & Science	£2,311,000	£1,783,000
Bursaries	£1,597,000	£1,527,000
Capacity Building	£1,839,000	£1,621,000
Children & Families	£1,053,000	£874,000
Education & Learning	£1,983,000	£1,687,000
Emotional Wellbeing	£1,281,000	£1,292,000
Special Needs & Disabilities	£1,124,000	£944,000
Sport	£484,000	£579,000
Training	£401,000	£314,000
Youth Clubs & Youth Activities	£2,099,000	£1,603,000
Youth Issues	£668,000	£724,000
Restricted Grants	£125,000	£63,000
Total	£14,965,000	£13,011,000

FUND

	2022/23	2021/22
Main Grants	£6,681,000	£6,829,000
Bursaries	£1,597,000	£1,527,000
Capacity Building	£1,209,000	£1,067,000
Internship	£94,000	£106,000
School Holiday Activity Fund	£366,000	£361,000
Schools in Partnership	£648,000	£869,000
Small Grants (£5k and below)	£68,000	£67,000
Pupil Exclusion Prevention Initiative	£200,000	£200,000
Uplift (Cost of Living Payments)	£847,000	-
Resilience (Covid Response)	£125,000	-
Cultural Capital	£855,000	£705,000
Recovery	£1,024,000	£556,000
Replication	£510,000	£224,000
YPF Small Grants	£500,000	£500,000
Collaboration	£241,000	-
Total	£14,965,000	£13,011,000

TYPE OF SUPPORT

	2022/23	2021/22
Apprenticeships	£25,000	£49,000
Arts in Schools	£43,000	£29,000
Bursaries	£1,690,000	£1,620,000
Capital	£241,000	£43,000
Core Costs	£2,769,000	£2,324,000
Direct Project Costs	£6,421,000	£5,629,000
Salary Costs	£3,741,000	£3,317,000
Work Experience	£35,000	-
Total	£14,965,000	£13,011,000

TOP 40 GRANTS PAID 2022

	2022
YPF Trust (Core Costs)	£150,000
Young Ealing Foundation (Core Costs)	£120,000
Young Barnet Foundation (Core Costs)	£100,000
Young Brent Foundation (YPF Small Grants)	£100,000
Young Brent Foundation (Core Costs)	£100,000
Young Ealing Foundation (YPF Small Grants)	£100,000
Young Hammersmith & Fulham Foundation (Core Costs)	£100,000
Young Harrow Foundation (Core Costs)	£100,000
Young K&C (Core Costs)	£100,000
YPF Trust (NRCSE)	£80,000
The Media Trust	£70,000
The Wish Centre (Next Steps Collaboration)	£60,500
Brent Centre for Young People (Ealing Replication)	£60,000
National Theatre	£60,000
St Mary's Ukrainian School Limited	£60,000
The Primary Shakespeare Company	£60,000
Greenford High School	£57,500
Orchestra of the Age of Enlightenment	£55,000
Ignite Youth (Next Steps Collaboration)	£53,000
Art Against Knives	£50,000

	2022
Baraka Community Association	£50,000
Brent Centre for Young People (Westminster Replication)	£50,000
Brent Play Association	£50,000
British Somali Community	£50,000
Camden Arts Centre	£50,000
Catholic Children's Society Westminster	£50,000
DreamArts	£50,000
Friern Barnet School	£50,000
Good Chance	£50,000
Home-Start Barnet	£50,000
Ignite Youth (Core Costs)	£50,000
IPOP	£50,000
Kingsbury High School	£50,000
Phoenix Academy	£50,000
Phoenix Rising	£50,000
Redthread	£50,000
Samuel Lithgow Youth Centre	£50,000
The VIP - Violence Intervention Project	£50,000
The Wish Centre (Core Costs)	£50,000
Young Barnet Foundation (Enrichment Salary)	£50,000

BURSARIES PAID 2022

Bursaries	Amount
The John Lyon School	£556,700
Harrow School Bursaries	£426,410
Christ's Hospital School	£232,333
North London Collegiate School	£120,996
St James Senior Girls' School	£76,200
Girls Day School Trust	£37,428
Orley Farm School	£35,147
St Paul's Girls' School	£27,792
Godolphin & Latymer School	£24,708
The Hall School	£22,542
Girls Day School Trust	£20,868
Lochinver House	£15,875
Grand Total	£1,596,998

Grants Approved 2022

MAIN GRANTS FUND

ARTS & SCIENCE

Camden Music Service £50,800 over five years Camden Music Bursaries

Donmar Warehouse Projects Ltd £90,000 over three years Donmar
Discover: LOCAL Youth Programme

Holborn Community Association £25,000 Digital Media Project

Lyric Theatre Hammersmith £40,000 pa x 3 Young Lyric Core Salaries

Mark Elie Dance Foundation £20,000 pa x 3 Salary costs at Portobello
Dance School

Mousetrap Theatre Projects £30,000 pa x 3 Theatreopeners, Family First
Nights, Change Your Tune, Dramatic Impact

Papatango £25,000 pa x 3 GoWrite Programme for Schools in North &
West London

Scarabeus Theatre £30,000 pa x 3 Flying into Physics

Scene & Heard £30,000 pa x 3 Core costs

The Big House Theatre Company £99,000 over three years Open House
Project

The Creative Dimension Trust £25,000 pa x 3 The Creative Dimension Trust
Workshop Programme 2020 – 2022

Unique Community Charity £17,200 pa x 3 Brent Youth Theatre

Wac Arts £30,000 pa x 3 Director of Programmes and Engagement Officer
salary contributions

CHILDREN & FAMILIES

Adventure Play Hub £25,000 pa x 3 Adventure Playhub Core Programme

Home-Start Barnet £37,000 pa x 3 Family Support, Brent

Home-Start Camden & Islington £35,000 pa x 3 Camden Core: Supporting vulnerable children and families

Hornimans Adventure Playground £25,000 Core costs

West London Zone £40,000 pa x 3 West London Zone Partnerships Team

EDUCATION & LEARNING

Beauchamp Lodge Settlement £35,000 pa x 3 Floating Classroom – Learning Programme Manager

Caraf Centre £36,000 pa x 3 Centre Manager Salary

Doorstep Library Network £25,000 pa x 3 Core costs

First Story £35,000 pa x 3 Young Writers Programme

Golden Opportunity Skills and Development £34,000 pa x 3 Our Children, Our Future

Imperial College London £15,000 pa x 3 Maths Homework Club White City

National Numeracy Trust £25,000 pa x 3 Family Maths Toolkit Parental Engagement Project

OYA! £40,000 pa x 3 Mainstream and supplementary school partnerships: Widening the support net for young black people!

Potential Difference £25,000 Classbot 450 – pilot

Real Action £30,000 pa x 3 Butterfly Action

Royal Botanic Gardens, Kew £30,000 pa x 3 Kew's Youth Programme: Training the Next Generation of Environmental Leaders

TalentEd £10,000 pa x 3 Maths Masterclass Tutorials

The Archer Academy £78,900 over three years Enrichment Programme

Voice of Dalit International £15,000 pa x 3 'Southall Young People's Forum for Education and Skills'

EMOTIONAL WELLBEING

Ealing Primary Centre £50,000 pa x 3 Ealing Clinical Psychology in Schools

Khulisa £100,000 over three years A Whole-School approach to improving social and emotional wellbeing

Red Balloon – NW London £25,500 pa x 3 Horse Riding and Stable Management

Rephael House £24,750 pa x 3 Subsidised Long-Term Therapy for 120 Children and Young People over 3 years

Terapia £133,000 over three years Therapeutic Schools Service

The Wish Centre £30,000 pa x 3 Lead Self Harm and Youth Support Worker

SPECIAL NEEDS & DISABILITY

Action on Disability £30,000 pa x 3 Youth Service

Barnet Mencap £35,000 pa x 3 Open Door

British Museum £81,000 over three years British Museum SEND Programme

Flute Theatre £30,000 pa x 3 Core salary costs

Independent Parental Special Education Advice £19,600 pa x 3 SEND law advice and Tribunal casework support.

Log Cabin Charity £25,000 pa x 3 The After School Club: Playground Manager and SENCO roles

Resources for Autism £30,000 pa x 3 Reach Out Service for Barnet and Brent

Tall Ships Youth Trust £40,000 pa x 3 Sailing Beyond Expectations

SPORT

BAF Youth Club £19,800 pa x 3 Face the world with confidence

Brentford Football Club Community Sports Trust £25,000 pa x 3
Gunnersbury Park – Active Parklife Project

Future Stars £35,000 pa x 3 Future Stars Elite Performance Pathway
Extension

London Academy £80,000 over three years Primary Outreach Project

London Football Journeys £25,000 pa x 3 London Football Journeys

London Youth £40,000 pa x 3 Getting Active

Sport at the Heart £35,000 pa x 3 Core costs – management

Stonebridge Boxing Club £35,000 pa x 3 Fighting Chance

TRAINING

Mama Youth Project £40,000 pa x 3 Digital Media Training Programme

Petit Miracle Interiors £40,000 pa x 3 Core costs

Spear Harrow Trust £22,000 pa x 3 The Spear Programme

UpReach Charitable Company £30,000 pa x 3 Salary costs of the
Programme Coordinator

YOUTH CLUBS & YOUTH ACTIVITIES

Acton Park Playcentre Leisure Events £40,000 pa x 3 A.P.P.L.E. Core Costs

Avenues Youth Project £40,000 pa x 3 Senior Youth Worker Team Salaries

BANG Edutainment £40,000 pa x 3 Core salary costs

Central London Youth Development Trust £19,500 pa x 3 Project Director's Salary

Descendants £27,500 pa x 3 Descendants Project Support Officer

Earls Court Youth Club £40,000 pa x 3 Centre Manager Salary

Greater London Youth Foundation £20,000 pa x 3 Core costs and salaries

Harrow Carers £30,000 pa x 3 Young Carers Manager salary

Kings Cross Brunswick Neighbourhood Association £40,000 pa x 3 Youth Team Manager Salary

Living Way Ministries £35,000 pa x 3 Youth CREATE Programme

My Yard £22,000 pa x 3 My Yard Grange Farm Project Manager

Octavia Foundation £25,000 pa x 3 BASE @ The Reed: Future Development

People, Potential, Possibilities £33,000 pa x 3 RPT Youth Club

Somers Town Community Association £40,000 pa x 3 Senior Youth Worker salary

St Alban's Fulham £15,000 pa x 3 Salary Costs of the Youth and Community Worker

Thanet Youth and Community Centre £34,000 pa x 3 for running costs of the Thanet Youth Club

Watford FC's Community Sports and Education Trust £40,000 pa x 3 Watford FC's Community Sports & Education Trust Harrow Youth Offer

Youth Action Alliance £40,000 pa x 3 Core salary costs

YOUTH ISSUES

Gendered Intelligence £30,000 pa x 3 Youth Work Project

Mind in Camden £20,000 pa x 3 Voice Collective

Settle Support £31,000 pa x 3 Tenancy Mentoring Programme

SCHOOLS IN PARTNERSHIP FUND

EMOTIONAL WELLBEING

Lady Margaret Primary School , Schools Counselling Partnership, £125,500 over 3 years	Oaklands Primary School , Schools Counselling Partnership, £111,000 over 3 years
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SPECIAL NEEDS & DISABILITIES

Greenford High School , SEND Transition Programme Coordinator, £157,000 over 3 years	The Village School , Snowsports SEND Schools Partnership Program (Snowbility), £120,000 over 3 years
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CAPACITY BUILDING

CAPACITY BUILDING

Ethical Property Foundation £10,000 Practical Property Training for Youth Organisations	The Media Trust £70,000 pa x 3 Communications Capacity Building
	Young Ealing Foundation £120,000 pa x 3 Young Ealing Foundation

MICRO GRANTS

Greater London Youth Foundation , Goodwork Capacity Building – Telling Your Stories, £420 over 1 year	Latin American House , Individual Capacity Building – Youth Mental Health First Aid, £300 over 1 year
	YPF Trust , Charitable Donation, £80

BURSARIES

Christ's Hospital School, One Bursary Candidate from September 2022, £315,829 over 7 years

Christ's Hospital School, Extras in the Academic Year 2022/23, £12,500

Harrow School Bursaries, One Bursary Candidate from September 2022, £232,292 over 5 years

Harrow School Bursaries, Extras in the Academic Year 2022/23, £30,000

Orley Farm School, One Bursary Candidate from September 2022 (Pre Harrow), £36,949 over 2 years

The Hall School, One Bursary Candidate from September 2022 (Pre-Harrow), £46,211 over 2 years

The John Lyon School, Four Bursary Candidates from September 2022, £676,357 over 7 years

The John Lyon School, Extras in the Academic Year 2022/23, £30,000

SMALL GRANTS FUND

ARTS AND SCIENCE

Art of the Puppet, Puppets for All – Access for Schools, £4,100 over 1 year

Punchdrunk Enrichment Ltd, A Small Tale – Literacy project, £4,600 over 1 year

The Playground Theatre, SYSTEMS, £5,000 over 1 year

CAPACITY BUILDING

Friends Provident Charitable Foundation, Foundation Practice Rating, £5,000 over 1 year

Institute for Voluntary Action Research, Open and Trusting Grant-making initiative, £5,000 over 1 year

The London Community Foundation, Excluded Initiative Evaluation, £5,000 over 1 year

The Media Trust, Contribution for Volunteer Films 2021 Screening Event, £1,500 over 1 year

CHILDREN'S AND FAMILIES

St Peter's Church, Harrow, St.P's Baby Group Core Cost, £5,000 over 1 year

EDUCATION AND LEARNING

Parallel Histories, Developing confidence, speaking and critical evaluation skills, £5,000 over 1 year

SPECIAL NEEDS AND DISABILITIES

Happy Days, Visiting Theatre Performances, £3,000 over 1 year

SPORT

Bloomsbury Football Foundation, BFF: Supporting Refugee Children in Camden, £5,000 over 1 year

YOUTH CLUB AND ACTIVITIES

CCRYouth, Grange Farm Kids Club Project, Academic Year 2023/24, £5,000 over 1 year

Eat Club, Eat Club Courses, £5,000 over 1 year

YOUTH ISSUES

The Josh Hanson Charitable Trust, CEO Salary Contribution, £5,000 over 1 year

Youth Realities, 1:1 Abuse and Violence Support, £5,000 over 1 year

SCHOOL HOLIDAY ACTIVITY FUND

ARTS AND SCIENCE

Anti-Racist Alliance Trust, Exploring and Understanding our Environment and Society, £4,000 over 1 year

Arts For Life Project, Summer Activities Programme, £3,800 over 1 year

Association for Cultural Advancement through Visual Art, Flourish: Breathe, £4,000 over 1 year

Community Education Forum, Young People Summer Arts Project, £3,900 over 1 year

Creative Futures, Summer Creative Club, £4,000 over 1 year

Flash Musicals, Summer Musical Theatre Workshops., £4,000 over 1 year

Innovation Dance Studios, Innovation Dance Summer Intensive 2022, £2,450 over 1 year

Innovation Dance Studios, Innovation Dance Summer Residential 2023, £4,000 over 1 year

Kentish Town Community Centre, Summer Voices, £3,000 over 1 year

Paddington Development Trust, Make, Do & Be You!, £3,600 over 1 year

Pitzhanger Manor and Gallery Trust, Summer Holiday Activity Club, £4,000 over 1 year

Springboard Youth Academy, Springboard Summer Programme, £3,900 over 1 year

Unique Community Charity, StoryBoard Your Thoughts: Creating Comics, £4,000 over 1 year

CHILDREN'S AND FAMILIES

Cardinal Hume Centre, Let's get out and explore!, £4,000 over 1 year

Hammersmith Community Gardens Association, Play Wild, £4,000 over 1 year

Home-Start Barnet, Summer Outings, £4,000 over 1 year

Nova New Opportunities, Christmas Holiday Family Programme, £4,000 over 1 year

Ray's Playhouse, Sessional Staffing, £1,800 over 1 year

SEAPIA, Summer 2022, £4,000 over 1 year

Somali Family Learning and Regeneration Project, SOFALE Summer Holiday Project, £3,100 over 1 year

St Thomas' Federation (St Clement and St James Church of England Primary School and St Thomas' Church of England Primary School), Easter trips, £3,600 over 1 year

Urbanwise London, Fabulous February and Marvellous May Half Term Clubs, £4,000 over 1 year

Venture Community Association, Venture Out, £4,000 over 1 year

EDUCATION AND LEARNING

Heath Hands, Wintry fun on Hampstead Heath, £2,000 over 1 year

The Philosophy Foundation, Republic Island: Holiday Activities Club, £3,900 over 1 year

SPECIAL NEEDS AND DISABILITIES

Amici Dance Theatre Company, Young Amici Summer School, £4,000 over 1 year

Community Focus, October Half Term, £3,900 over 1 year

Contact, Family Events – February and May, £4,000 over 1 year

In-Deep, Greatest Showman Workshop for children and young people with SEND, £3,000 over 1 year

Saracens Sport Foundation, Feeding Futures + Residential, £4,000 over 1 year

SPORT

Ball Out Community, Ball Out Summer Coaching 2022, £3,000 over 1 year

Bloomsbury Football Foundation, Changing the Game for Young People in Camden, £3,700 over 1 year

Eton Fives Association, Summer of Sport at Westway, £3,500 over 1 year

Fulham Reach Boat Club, Free Summer Junior Community Course, £3,500 over 1 year

Future Stars, Summer action 2022, £4,000 over 1 year

Hilltop Circle, Reducing the holiday gap, £3,900 over 1 year

London Sports Trust, SAFE camps half terms, £4,000 over 1 year

London Tigers, Lisson Green Summer Activity Programme, £4,000 over 1 year

Pirate Castle, Summer Holiday Splash, £4,000 over 1 year

Switch180, Snow Camp London, £4,000 over 1 year

The Futsal Stars Foundation, Futsal and Fitness Summer Camp for Disadvantaged Youths, £4,000 over 1 year

Westside Community Foundation, One London Basketball – Half Term Camps, £4,000 over 1 year

YOUTH CLUB AND YOUTH ACTIVITIES

Acton Park Playcentre Leisure Events, Summer Holiday Activity Project, £4,000 over 1 year

ASSADEP, Seaside Trip and Arts Sessions, £3,900 over 1 year

Avenues Youth Project, October '22 Half Term – The Avenues Youth Project, £4,000 over 1 year

Baraka Community Association, Holiday Activities for the Queen's Platinum Jubilee and Thorpe Park Trip, £4,000 over 1 year

Barnet Community Projects, Youth Club Holiday programme, £2,300 over 1 year

Brentford Football Club Community Sports Trust, Ealing Young Carers Project, £1,800 over 1 year

Brunswick Club Trust, The Brunswick Junior Summer Holiday Activity Scheme 2022, £4,000 over 1 year

CCRYouth, Summer Days 2022, £4,000 over 1 year

Chabad of Finchley, Winter Holiday Camp, £4,000 over 1 year

Community Association for West Hampstead, Holiday Playschemes for Children and Young People in West Hampstead, £4,000 over 1 year

Dadihiye Somali Development Organisation, Happy Children- Promise Brighter Future, £4,000 over 1 year

Ealing Parks Foundation, Green space Explorers, £3,900 over 1 year

Eritrean Parents and Children's Association, EPCA Summer activity, £4,000 over 1 year

Fitzrovia Community Centre, Fitz-Roving Around London (Summer 2022), £3,700 over 1 year

Harrow Carers, Young Carers Project, £4,000 over 1 year

Harrow Club, Harrow Club – Senior Club, £4,000 over 1 year

Harrow Club, White City Youth Club – Summer 2022, £4,000 over 1 year

Harrow Club, Sands End Youth Club – Summer 2022, £4,000 over 1 year

Harrow Club, Chelsea Youth Club – Summer 2022, £4,000 over 1 year

Harrow Club, Old Oak Youth Club – Summer 2022, £4,000 over 1 year

Highgate Newtown Community Partners, Summer Camp, £4,000 over 1 year

Kentish Town City Farm, holiday hub, £4,000 over 1 year

Kids Can Achieve, KCA out and about, £4,000 over 1 year

Kings Cross Brunswick Neighbourhood Association, KCB Summer Programme, £4,000 over 1 year

Kodjo Yenga Educational Trust and Foundation, Boost the Mental, £4,000 over 1 year

Latin American House, Full STEAM Ahead! Club de Lego, £4,000 over 1 year

Marylebone Bangladesh Society, MBS Youth Club Summer Holiday Programme 2022, £4,000 over 1 year

Mo1 Youths, Levelling UP, £3,000 over 1 year

My Yard, My Yard Christmas Activities, £4,000 over 1 year

Nomad, Inspire for change, £4,000 over 1 year

Octavia Foundation, Summer Programme – A Creative Climate Residential, £4,000 over 1 year

Old Oak Primary School, Christmas Club, £4,000 over 1 year

Paddington Arts, Summer Project 2022, £4,000 over 1 year

Potential Youth Mentoring, Potential Youth Mentoring: Summer Sports Initiative, £4,000 over 1 year

Regents Park Time Bank, Summer of Play, £4,000 over 1 year

Rise Kids, Rise Summer Camp, £4,000 over 1 year

Sidings Community Centre, Sidings Youth Project – Summer Holiday Scheme, £4,000 over 1 year

Solidarity Sports, Summer Holidays Trips Project, £3,700 over 1 year

Somali Youth Development Resource Centre, Summer Youth Provision 2022, £3,900 over 1 year

Somers Town Community Association, Young Leaders – Residential to Hindleap Warren, £3,600 over 1 year

South Harrow Christian Fellowship, Youth Group Trips, £4,000 over 1 year

Sport at the Heart, Summer of Discovery, £4,000 over 1 year

St Andrew's Club, Junior Club Summer Project, £4,000 over 1 year

St Bernadette's Catholic Nursery and Primary School, St Bernadette's Summer Club, £4,000 over 1 year

Stonegrove Community Trust, F.U.S.E. @Onestongrove: Summer & October Half-Term 2022, £3,900 over 1 year

Stonegrove Estates Youth Project, Stonegrove Estates Youth Project, £4,000 over 1 year

Sulgrave Club Limited, Avon Tyrrell Residential 2022, £4,000 over 1 year

Thanet Youth and Community Centre, The Thanet Youth and Community Centre – Christmas Youth Project, £4,000 over 1 year

Tin Can Camp, Tincancamp 2022, £3,800 over 1 year

Urban Partnership Group, Masbro youth Club Senior Club Summer Programme, £4,000 over 1 year

Winchester Project, Free to Dream, £4,000 over 1 year

XLP, Summer Camp for Camden Young People, £2,000 over 1 year

Young Roots, Young Roots' holiday trips planned by young people, £3,950 over 1 year

Youth Action Alliance, Summer Holiday Activities, £4,000 over 1 year

RESILIENCE FUND

ARTS AND SCIENCE

New Diorama, Camden Youth Theatre: surviving to thriving 2023-25, £60,000 over 3 years

CHILDREN'S AND FAMILIES

H.O.P.E (Harrow), Directors Salary, £92,500 over 3 years

SPORT

London Basketball Association, Basketball Coordinator and Core Costs, £120,000 over 3 years

YOUTH ISSUES

StreetDoctors, London Reducing Violence Programme, £98,250 over 3 years

UPLIFT FUND

ARTS AND SCIENCE

Theatre de Complicite, £6,000 over 1 year

Donmar Warehouse Projects Ltd, £4,000 over 1 year

Positive View Foundation, £2,500 over 1 year

The Rhythm Studio Foundation, £2,000 over 1 year

Wac Arts, £3,000 over 1 year

Young Urban Arts Foundation, £3,800 over 1 year

Scarabeus Theatre, £6,000 over 1 year

The Primary Shakespeare Company, £12,000 over 1 year

Kiln Theatre, £3,500 over 1 year

Harrow Steel, £3,200 over 1 year

London Chamber Orchestra Trust, £9,000 over 1 year

Metroland Culture, £2,000 over 1 year

Lyric Theatre Hammersmith, £4,000 over 1 year

Mark Elie Dance Foundation, £2,000 over 1 year

Papatango, £2,500 over 1 year

Creative Futures, £5,200 over 1 year

Bush Theatre, £4,000 over 1 year

London Children's Ballet, £2,000 over 1 year

Eastside Educational Trust, £6,700 over 1 year

London Youth Choir, £6,000 over 1 year

Go Live Theatre Projects, £3,000 over 1 year

Artists in Residence (AiR), £6,000 over 1 year

Unique Community Charity, £1,720 over 1 year

Scene & Heard, £6,000 over 1 year

CAPACITY BUILDING

Young Westminster Foundation, £10,000 over 1 year

Young Brent Foundation, £10,000 over 1 year

Securing Success, £9,000 over 1 year

Young Barnet Foundation, £10,000 over 1 year

Young Ealing Foundation, £10,000 over 1 year

Young Hammersmith & Fulham Foundation, £10,000 over 1 year

Young Harrow Foundation, £10,000 over 1 year

Young Camden Foundation, £10,000 over 1 year

The Media Trust, £7,000 over 1 year

Young K&C, £10,000 over 1 year

YPF Trust, £10,000 over 1 year

CHILDREN'S AND FAMILIES

Unfold, £5,000 over 1 year

Connected Lives, £6,000 over 1 year

Ray's Playhouse, £2,000 over 1 year

Hornimans Adventure Playground, £2,500 over 1 year

Home-Start Barnet, £14,800 over 1 year

Family Friends, £6,000 over 1 year

Acton Park Playcentre Leisure Events, £4,000 over 1 year

Highgate Newtown Community Partners, £9,000 over 1 year

Shepherds Bush Families Project & Children's Centre, £5,000 over 1 year

Coram's Fields, £5,000 over 1 year

SEAPIA, £7,000 over 1 year

Home-Start Camden & Islington, £3,500 over 1 year

The Abbey Community Centre, £2,000 over 1 year

Adventure Play Hub, £2,500 over 1 year

EDUCATION AND LEARNING

Voice of Dalit International, £1,500 over 1 year

Pimento, £2,400 over 1 year

Phoenix Academy, £5,000 over 1 year

Friern Barnet School, £1,000 over 1 year

Salisbury World, £5,000 over 1 year

Young Barnet Foundation, £5,000 over 1 year

The Girls' Network, £3,000 over 1 year

Britsom, £8,000 over 1 year

OYA!, £4,000 over 1 year

Potential Youth Mentoring, £5,400 over 1 year

Kingsbury High School, £5,000 over 1 year

The Kids Network, £6,000 over 1 year

Helena Kennedy Foundation, £9,000

The Arts Emergency Service, £5,000 over 1 year

Golden Opportunity Skills and Development, £3,400 over 1 year

Education and Skills Development Group, £8,000 over 1 year

BFTS, £5,900 over 1 year

Hammersmith Community Gardens Association, £4,700 over 1 year

First Story, £7,000 over 1 year

Doorstep Library Network, £5,000 over 1 year

Everyday Magic, £6,000 over 1 year

Woodland Adventure – Forest School Harrow, £6,000 over 1 year

Afghan Association Paiwand, £3,000 over 1 year

Beauchamp Lodge Settlement, £3,500 over 1 year

Gheez Rite Chaplaincy Community Association, £4,000 over 1 year

EMOTIONAL WELLBEING

West London Action for Children, £7,500 over 1 year

Terapia, £4,000 over 1 year

Strength and Learning Through Horses, £8,000 over 1 year

Catholic Children's Society (Westminster), £14,450

Khulisa, £4,000 over 1 year

Ealing Primary Centre, £10,000 over 1 year

Red Balloon – NW London, £2,550 over 1 year

Caring Hair, £5,000 over 1 year

Priestmead Primary School and Nursery, £16,900 over 1 year

Brent Centre for Young People, £8,000 over 1 year

Face Front Inclusive Theatre, £3,800 over 1 year

Noa Girls, £2,100 over 1 year

Rephael House, £2,475 over 1 year

New Citizens' Gateway, £6,000 over 1 year

The Wish Centre, £10,000 over 1 year

SPECIAL NEEDS AND DISABILITIES

Hammersmith and Fulham Arts Festival, £2,600 over 1 year

Contact, £3,500 over 1 year

English Folk Dance & Song Society, £2,500 over 1 year

In-Deep, £1,150 over 1 year

Barnet Mencap, £7,000 over 1 year

Log Cabin Charity, £2,500 over 1 year

IPOP, £3,000 over 1 year

Harington Scheme, £3,400 over 1 year

Turtle Key Arts, £1,850 over 1 year

Amici Dance Theatre Company, £1,500 over 1 year

Flute Theatre, £7,000 over 1 year

Brent Play Association, £10,000 over 1 year

Action Space, £6,000

Independent Parental Special Education Advice, £1,960 over 1 year

Music of Life, £4,000 over 1 year

Action on Disability, £6,000 over 1 year

Centre for ADHD & Autism Support, £6,200 over 1 year

SPORT

Future Stars, £7,000 over 1 year

Fulham Reach Boat Club, £7,000 over 1 year

Banooda Aid Foundation, £1,980 over 1 year

Afghan Association of London, £6,000 over 1 year

Capital Kids Cricket, £6,000 over 1 year

The Original Club, £900 over 1 year

Stonebridge Boxing Club, £3,500 over 1 year

London Football Journeys, £2,500 over 1 year

Kongolese Centre for Information Advice, £3,000 over 1 year

Sport at the Heart, £7,000 over 1 year

TRAINING

The US Charitable Trust, £6,600 over 1 year

Spark!, £8,000 over 1 year

Petit Miracle Interiors, £4,000 over 1 year

Mama Youth Project, £4,000 over 1 year

YOUTH CLUBS AND YOUTH ACTIVITIES

Descendants, £2,750 over 1 year

Kings Cross Brunswick Neighbourhood Association, £8,000 over 1 year

Earls Court Youth Club, £8,000 over 1 year

Central London Youth Development Trust, £3,900 over 1 year

Living Way Ministries, £7,000 over 1 year

Harrow Carers, £6,000 over 1 year

Future Men, £8,000 over 1 year

Somali Bravanese Welfare Association in Barnet, £3,000 over 1 year

Youth Action Alliance, £4,000 over 1 year

Art Against Knives, £10,000 over 1 year

Oxford Kilburn Youth Trust, £6,000 over 1 year

Sulgrave Club Limited, £4,000 over 1 year

Castlehaven Community Association, £7,000 over 1 year

Baraka Community Association, £10,000 over 1 year

Watford FC's Community Sports and Education Trust, £4,000 over 1 year

Barnet Community Projects, £8,000 over 1 year

My Yard, £2,200 over 1 year

Stonegrove Community Trust, £5,000 over 1 year

Avenues Youth Project, £4,000 over 1 year

South Hampstead and Kilburn Community Partnership, £6,000 over 1 year

Latin American House, £6,000 over 1 year

Queen's Crescent Community Association, £3,000 over 1 year

E.A.S.E (Empowering Action and Social Esteem) Ltd, £7,000 over 1 year

Young Roots, £7,300 over 1 year

Thanet Youth and Community Centre, £6,800 over 1 year

BANG Edutainment, £4,000 over 1 year

St Alban's Fulham, £1,500 over 1 year

St Andrew's Club, £4,000 over 1 year

Somers Town Community Association, £8,000 over 1 year

YOUTH ISSUES

Gendered Intelligence, £3,000 over 1 year

The VIP – Violence Intervention Project, £10,000 over 1 year

Anti-Tribalism Movement, £6,000 over 1 year

Ignite Youth, £10,000 over 1 year

Settle Support, £3,100 over 1 year

COLLABORATION FUND

CHILDREN'S AND FAMILIES

Family Friends, The Drift Project, £138,500 over 3 years

EMOTIONAL WELLBEING

The VIP – Violence Intervention Project, The Drift project, £144,500 over 3 years

The Wish Centre, Next Steps, £181,500 over 3 years

West London Action for Children, The Drift Project, £97,500 over 3 years

YOUTH CLUBS AND YOUTH ACTIVITIES

Ignite Youth, Next Steps, £159,000 over 3 years

CULTURAL CAPITAL FUND

ARTS AND SCIENCE

Akademi, Maitri (A Hindi word meaning friendship, pronounced: My-tree), £19,700 over 1 year

Anson Primary School, Apollo Music Projects School Programme, £2,500 over 1 year

Apples and Snakes, PLOT 17, £32,000 over 1 year

Artists in Residence (AiR), AiR 2022-23 Residencies, £35,000 over 1 year

Aurora Orchestra, Far, Far Away music education programme in Camden & Westminster, £25,500 over 1 year

Avonmore Primary School, West End Theatre Trip, £1,500 over 1 year

Bentley Wood High School for Girls, KS3 Theatre Trip "Inclusion for All", £1,200 over 1 year

Box Clever Theatre, An Open Box, £29,500 over 1 year

Capital City Academy, Year 7 Pantomime trip, £3,600 over 1 year

Chickenshed Theatre Trust, Barnet Schools Project, £33,000 over 1 year

Christ Church (Brondesbury) CE Primary School, Apollo Music Projects School Programme, £2,500 over 1 year

College Park School, Inclusive contemporary art Project, £5,000 over 1 year

Community Focus, Changing Pages, £29,000 over 1 year

Creative Futures, Music for Change 2023, £29,500 over 1 year

Eastside Educational Trust, Eastside Artists in Residence 2022-23, £35,000 over 1 year

Elmgrove Primary School & Nursery, Theatre trip for Year 6 pupils to West End, £1,340 over 1 year

Elsley Primary School, Trip to perform at The Royal Albert Hall, £1,500 over 1 year

English National Ballet, Creature Explored – choreo & industry insights, creation & performance, £35,000 over 1 year

Gifford Primary School, West End, theatre trip, £3,100 over 1 year

Go Live Theatre Projects, Skill Up, £19,000 over 1 year

Hatch End High School, Community Theatre and Arts in action, £4,000 over 1 year

Kenmont Primary School, Cracking the Arts at Kenmont, £5,000 over 1 year

Kenmore Park Junior School, London theatre visit., £5,000 over 1 year

Kiln Theatre, Kiln Schools' Engagement Programme, £80,000 over 2 years

Lauderdale House Society, Artists Added Value 2023, £32,000 over 1 year

Martin Primary School, Arts For All, £3,400 over 1 year

Mayfield Primary School, Theatre trip to see a musical in the West End, £2,300 over 1 year

Mora Primary & Nursery School, Theatre Visit, The Lion King, Lyceum Theatre 22 June 2022, £5,000 over 1 year

Newton Farm Nursery Infant and Junior School, Theatre Trips, £5,000 over 1 year

Northside Primary School, Theatre Comes to Northside, £4,000 over 1 year

Old Oak Primary School, Old Oak's Arts Ventures, £4,900 over 1 year

Paddington Arts, Faith, Identity and Belonging, £28,000 over 1 year

Park High School, Arts Mark Accreditation – Variety of Projects., £4,100 over 1 year

Phoenix Academy, Phoenix in the Arts, £4,900 over 1 year

Pimlico Primary Academy, National Theatre Workshop – Hamlet – Year 5, £600 over 1 year

St Gregory's Catholic Science College, Isata Kanneh-Mason RPO Artist-in-Residence: Composition Project, £4,900 over 1 year

Synergy Theatre Project, Synergy Secondary Schools Theatre Tour with accompanying Creative Projects, £35,000 over 1 year

The Mozartists, Outreach in Ealing, £35,000 over 1 year

The Place, Camden Partner Schools Programme 2022-23, £35,000 over 1 year

Turtle Key Arts, Theatre Box, £35,000 over 1 year

Uxendon Manor Primary School, Apollo Music Projects School Programme, £2,500 over 1 year

Wac Arts, Wac Arts London Outreach, £26,000 over 1 year

Weald Rise Primary School, Theatre trips, £5,000 over 1 year

West London Free School, Y8 Theatre Trip and Workshops "A Christmas Carol" Charles Dickens, £5,000 over 1 year

White City Theatre Project, WCTP React Arts Festival, £35,000 over 1 year

Whitings Hill Primary School, Theatre trip to see the Lion King, £5,000 over 1 year

Young Harrow Foundation, Supporting Arts in Harrow Grant Programme, £80,000 over 2 years

EDUCATION AND LEARNING

Old Vic Theatre Trust, Take the Lead, £30,000 over 1 year

SPECIAL NEEDS AND DISABILITIES

Amici Dance Theatre Company, Dance Together (Amici present Dance Together in local schools), £12,400 over 1 year

Create (Arts) Limited, changing: minds, £33,000 over 1 year

Live Music Now, Live Music Now residencies for Early Years children with SEND, £24,000 over 1 year

RECOVERY FUND

ARTS AND SCIENCE

Cartoon Art Trust Replacement lift works, £25,000 over 1 year

Flash Musicals, Toilet refurbishment, £25,000 over 1 year

Lyric Theatre Hammersmith, Young Lyric Creative Spaces Upgrade, £18,400 over 1 year

Phoenix Rising, Core Costs, £150,000 over 3 years

Scene & Heard, Scene & Heard HQ Refurbishment, £22,000 over 1 year

CHILDREN AND FAMILIES

Home-Start Barnet, Core Costs, £150,000 over 3 years

SEAPIA, Doors and Floors, £5,000 over 1 year

EDUCATION AND LEARNING

British Somali Community, Core Costs, £150,000 over 3 years

OYA!, Core Costs, £135,000 over 3 years

SPECIAL NEEDS AND DISABILITIES

Saracens Sport Foundation, Sensory Room Refurbishment, £19,000 over 1 year

SPORT

Pirate Castle, Emergency Electrical Safety Compliance Remedial Works, £4,900 over 1 year

YOUTH CLUBS AND YOUTH ACTIVITIES

BANG Edutainment, Refurbishment of BANG's Youth Spaces, £25,000 over 1 year

Dalgarno Neighbourhood Trust, Toilet refurbishment, £25,000 over 1 year

London Sports Trust, London Sports Trust Narrowboat Project, £25,000 over 1 year

Marylebone Bangladesh Society, Core Costs, £120,000 over 3 years

Rugby Portobello Trust, Youth Facilities Refurbishment, £15,500 over 1 year

Samuel Lithgow Youth Centre, Core Costs, £150,000 over 3 years

Thanet Youth and Community Centre, Accessible & Inclusive Toilets, £5,000 over 3 years

Watford FC's Community Sports and Education Trust, Cedars Youth & Community Centre Lighting Replacement, £12,500 over 1 year

Winchester Project, Toilet Refurbishment and Repair, £5,000 over 1 year

YOUTH ISSUES

Anti-Tribalism Movement, Accessibility Refurbishment, £9,000 over 1 year

REPLICATION FUND

ARTS AND SCIENCE

Live Music Now, Inspire Creative Music Residencies, £106,500 over 3 years

CAPACITY BUILDING

Young Camden Foundation, AMPACC (Camden), £18,000 over 1 year

Young Ealing Foundation, AMPACC (Ealing), £18,000 over 1 year

Young K&C, AMPACC (K&C), £18,000 over 1 year

CHILDREN AND FAMILIES

Derwentwater Primary School, Parent Ambassadors supporting new arrivals at 3 schools in Ealing, £81,200 over 3 years

SPECIAL NEEDS AND DISABILITIES

Turtle Key Art, The Key Club 3, £63,000 over 3 years

YOUTH CLUBS AND YOUTH ACTIVITIES

Dream Arts, Young Carers Support Programme, £150,000 over 3 years

YOUTH ISSUES

Anti-Tribalism Movement, DONTJUDGEDONTLABEL (DJDL), £135,000 over 3 years

Settle Support, Replicating the Settle Programme – Salary and project delivery costs, £144,000 over 3 years

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